

Letchworth Budget 2017/18

DISCRETIONARY BUDGETS

	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>		
Funds Brought Forward from 16/17	£6,877	Councillors Surgery Leaflet	£185	03.09.14	£0	£185		Original allocation £220 less £35 spent in 2016/17	
		Impact Youth Club	£1,000	08.03.17	£0	£1,000			
		The Living Room	£2,500	08.03.17	£2,500	£0			
		Armed Forces Day	£850	31.05.17	£850	£0			
		Herts MS Therapy Centre	£1,113	05.07.17	£1,113	£0			
Total	£6,877		£5,648		£3,350	£2,298	£1,229		

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Base Budget 17/18	£19,500								
Total	£19,500		£0		£0	£0	£19,500		